

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MONTGOMERY COUNTY

County Seat
Clarksville



Square Miles
539.18

	UNITED STATES	TENNESSEE	MONTGOMERY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	195,734
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	172,362
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	13.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	8.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	26.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	8.8
Veterans, 2011-2015	20,108,332	462,414	25,019
Households, 2011-2015	116,926,305	2,504,556	66,234
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	91.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	24.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$50,344
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,916
Persons in poverty, percent	13.5	16.7	13.4
Population per square mile, 2010	87.4	153.9	319.6
Land area in square miles, 2010	3,531,905.43	41,234.90	539.18

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Montgomery

2016-17 Tax Collections	Clarksville	Montgomery County	Total
Alcoholic Beverage	\$0	\$257,893	\$257,893
Beer	\$64,184	\$18,415	\$82,599
Business Tax	\$2,603,605	\$2,650,085	\$5,253,690
Excise	\$227,501	\$571,169	\$798,670
Fantasy Sports Tax	\$0	\$1,310	\$1,310
Flood Control	\$0	\$1,271	\$1,271
Gas & Motor Fuel	\$3,973,483	\$3,216,101	\$7,189,584
Income Tax	\$723,839	\$128,430	\$852,269
Mixed Drink	\$750,621	\$2,812	\$753,433
Sales	\$10,961,882	\$27,155	\$10,989,037
Severance	\$0	\$212,427	\$212,427
Telecomm Sales	\$12,121	\$19,307	\$31,428
Tire Tax - County	\$0	\$154,697	\$154,697
TVA Replacement	\$1,499,878	\$1,648,543	\$3,148,421
Total	\$20,817,114	\$8,909,615	\$29,726,729

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Montgomery County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$141,773	\$0	\$141,773
Agricultural Resources Conservation Fund	\$11,933	\$0	\$11,933
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,471,800	\$1,583,300	\$9,151,900	\$15,207,000	1,164
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$411,600	\$243,100	\$0	\$654,700	204
Independent Living	\$38,700	\$140,800	\$0	\$179,500	23

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$2,219,542	\$0	\$2,219,542	-
Fire Academy Trainees	\$0	\$0	\$0	130
Firefighter Supplements	\$136,800	\$0	\$136,800	228
Police Pay Supplements (POST)	\$210,600	\$0	\$210,600	351
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	32

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,706	\$147,800	\$157,506	25,104	200
OPTIONS	\$116,373	\$0	\$116,373	-	51
State Health Insurance Assistance Program (SHIP)	\$0	\$21,163	\$21,163	-	1,865

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$2,021,528	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$308,723,169	\$1,791

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,476,800	\$0	\$2,476,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,076,800	\$0	\$2,076,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$1,196,187	\$0	\$1,196,187

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,416,045	\$146,114	\$2,562,158	19

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,569	\$0	\$23,569
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$246,144	\$0	\$246,144

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$350,000	\$1,195,000	\$1,545,000	10,658	-
K-12 Programs	\$155,641,904	\$28,120,105	\$183,762,009	31,886	2,060
Pre-Kindergarten Programs	\$1,833,517	\$0	\$1,833,517	399	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$33,382	\$78,909	\$112,291	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$812	\$65	\$877	149
State Parks	\$363,925	\$0	\$363,925	173

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Barnett's Woods, Dunbar Cave

State Parks Name(s): Dunbar Cave, Port Royal

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$59,300	\$59,300	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	114

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	61,359	2,735,736

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$89,639	\$71,504	\$0	\$0	\$161,143	123
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$469,344	\$0	\$0	\$469,344	86
Healthy Start	\$103,356	\$0	\$0	\$0	\$103,356	30
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$182,758	\$182,758	161
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	148
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$18,999	\$36,880	\$0	\$0	\$55,878	106
Tobacco Settlement Funds	\$45,823	\$0	\$0	\$0	\$45,823	1,811
Women, Infant, Children (WIC)	\$0	\$3,902,759	\$1,376,429	\$0	\$5,279,188	11,382

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	2,004	\$1,664	1,973	\$7,627,176
Colleges of Applied Technology	\$0	\$0	\$0	-	-	305	-	\$0	-	\$0
Community Colleges	\$1,638,293	\$0	\$1,638,293	1	-	1,165	-	\$0	-	\$0
Universities	\$40,905,414	\$0	\$40,905,414	2	957	6,046	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,057	\$0	\$5,057	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$56,301	\$0	\$56,301	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$931	\$0	\$931	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): Austin Peay State University

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	419

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,458,760	\$1,458,760	\$0	1,043,812
Child Care Certificate Program	\$0	\$0	\$0	\$2,976,329	1,363
Child Support Disbursement (cases)	\$0	\$0	\$0	\$23,044,172	12,788
Families First Cash Assistance	\$286,501	\$856,270	\$1,142,771	\$0	16,091
Summer Food Service Program (meals)	\$0	\$70,808	\$70,808	\$0	25,186
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$34,714,091	\$34,714,091	\$0	274,753
Vocational Rehabilitation (Direct Client Services)	\$78,734	\$290,908	\$369,642	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$203,423	\$0	\$203,423	-	91
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$86,075	\$0	\$86,075	-	25

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	882	-	209
Unemployment Insurance Benefits	\$3,615,439	\$178,322	\$3,793,761	-	-	-
Workers Compensation	\$170,702	\$0	\$170,702	-	1,480	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,347,934	146	\$35,955,148

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$707,638	\$0	\$0	\$707,638	1,031
Crisis Services Continuum	\$234,520	\$0	\$0	\$234,520	1,910
Other Mental Health Services	\$0	\$0	\$0	\$942,158	2,941
Regional Mental Health Institute	\$0	\$0	\$0	\$1,920,341	176
Substance Abuse Services	\$0	\$0	\$0	\$411,195	197

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$3,401,607	\$3,401,607	-	-	-	-	-	-
Homeland Security Grants	\$0	\$750	\$750	-	-	-	-	-	-
Readiness Centers	\$29,695	\$56,280	\$85,975	1	48	16	489	8	561

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,161,340	\$0	\$1,161,340	19

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	56,305	-	-
Handgun Permits	\$0	\$0	\$0	-	-	5,633	-
Highway Safety Grants	\$0	\$348,295	\$348,295	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,599

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,000	\$0	\$3,000
Help America Vote Grants	\$290	\$5,510	\$5,800
Library Construction	\$0	\$0	\$0
Library Grants	\$2,237	\$2,237	\$4,474

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$35,461,939	\$65,959,309	\$101,421,248	13,946
Children on TennCare	\$28,300,679	\$52,639,343	\$80,940,021	20,683
CHOICES Enrollees	\$9,089,595	\$16,906,673	\$25,996,269	487
Cover Kids	\$265,615	\$3,412,240	\$3,677,855	1,739
Cover RX	\$264,804	\$0	\$264,804	1,634
Intellectual and Developmental Disabilities Waivers	\$5,303,972	\$9,865,403	\$15,169,375	181
Supplemental Hospital Payments	\$1,238,200	\$2,297,798	\$3,535,998	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$54,655	\$0	\$54,655

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	108
Other Forensic Tests	\$0	\$0	\$0	-	1,701

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$360,822	\$20,378,750	\$20,739,572	33	4,138	4,171

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	133,048	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	35

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$4,821,370	\$6,200,000	\$11,021,370	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$505,700	\$0	\$505,700	-	-
State-maintained Highways	\$2,045,357	\$0	\$2,045,357	194	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$48,264,055	\$0	\$48,264,055

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$52,945	\$297,692,000	\$297,744,945	33,767

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$68,833	\$68,833	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$8,695	\$0	\$8,695	-	-	-
Sale of Licenses	\$0	\$0	\$0	14,926	12,611	1,139

Wildlife Management Areas Acres: 1,901

Wildlife Management Areas Name(s): Long Pond WMA, Bellamy Cave Wildlife Refuge, Haynes Bottoms WMA, Shelton Ferry WMA, Montgomery Co. Shooting Reserve